

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301  
Indianapolis, IN 46204  
(317) 233-0696  
<http://www.in.gov/legislative>

**FISCAL IMPACT STATEMENT**

**LS 7368**

**BILL NUMBER:** SB 432

**NOTE PREPARED:** Mar 31, 2005

**BILL AMENDED:** Mar 24, 2005

**SUBJECT:** Long-Term Care Plan.

**FIRST AUTHOR:** Sen. Miller

**FIRST SPONSOR:** Rep. Becker

**BILL STATUS:** As Passed House

**FUNDS AFFECTED:** X GENERAL  
DEDICATED  
X FEDERAL

**IMPACT:** State

**Summary of Legislation:** (Amended) This bill requires the Office of the Secretary of Family and Social Services to develop a plan concerning specified issues relating to long-term care and Medicaid costs and submit the plan to the Legislative Council.

**Effective Date:** July 1, 2005.

**Explanation of State Expenditures:** (Revised) The bill requires the Office of the Secretary to develop a long-term care services plan that makes recommendations concerning the number of nursing facility beds that the state currently needs and what the future need will be. The bill requires among other items that the plan include a long-term care budget for the state. The Office is to develop the required components and report the results to the Legislative Council by December 1, 2005. FSSA reports that this requirement can be accomplished within the existing level of resources.

*Background:* Medicaid certified bed occupancy rates by county are compiled and calculated by the Office of Medicaid Policy and Planning. These statistics can be found at: <http://www.in.gov/fssa/statistics/index.html>. The State Department of Health currently produces the "Long Term Care County Statistical Profile and Bed Needs Assessment" annually as required by I.C.16-30-2(d). This document can be found at: <http://www.in.gov/isdh/regsvcs/acc/lcstats/2003.htm>.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Family and Social Services Administration, Office of Medicaid Policy and Planning.

**Local Agencies Affected:**

**Information Sources:** Office of Medicaid Policy and Planning, Family and Social Services Administration.

**Fiscal Analyst:** Kathy Norris, 317-234-1360.